

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Johnson County Consortium

State: KS

PJ's Total HOME Allocation Received: \$12,798,698

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State:	5			
% of Funds Committed	94.52 %	96.38 %	4	93.41 %	54		58
% of Funds Disbursed	93.21 %	92.63 %	3	84.68 %	87		89
Leveraging Ratio for Rental Activities	2.81	4.34	2	4.72	41		35
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	100.00 %	1	80.76 %	100		100
% of Completed CHDO Disbursements to All CHDO Reservations***	78.88 %	82.68 %	4	68.18 %	58		62
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	54.55 %	83.39 %	5	80.32 %	9		7
% of 0-30% AMI Renters to All Renters***	22.73 %	39.77 %	3	45.16 %	17		14
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	83.33 %	97.65 %	5	95.04 %	9		8
Overall Ranking:			In State:	4 / 5	Nationally:	38	34
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,501	\$16,582		\$26,037	66 Units		14.20 %
Homebuyer Unit	\$19,206	\$18,481		\$14,755	59 Units		12.70 %
Homeowner-Rehab Unit	\$25,293	\$24,173		\$20,487	340 Units		73.10 %
TBRA Unit	\$0	\$2,403		\$3,225	0 Units		0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Johnson County Consortium KS

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$51,380	\$134,328	\$45,134
State:*	\$72,989	\$68,817	\$22,669
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ:	2.4 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	53.6	66.7	91.5	0.0
Black/African American:	23.2	12.3	3.2	0.0
Asian:	1.8	1.8	0.6	0.0
American Indian/Alaska Native:	0.0	1.8	0.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	1.8	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	14.0	0.9	0.0
Asian/Pacific Islander:	1.8	0.0	0.0	0.0

ETHNICITY:

Hispanic	17.9	3.5	3.5	0.0
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HOUSEHOLD SIZE:

1 Person:	30.4	24.6	39.1	0.0
2 Persons:	32.1	10.5	23.8	0.0
3 Persons:	5.4	26.3	12.1	0.0
4 Persons:	10.7	31.6	10.9	0.0
5 Persons:	14.3	1.8	7.9	0.0
6 Persons:	3.6	1.8	2.9	0.0
7 Persons:	1.8	0.0	2.1	0.0
8 or more Persons:	1.8	3.5	1.2	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	35.7	29.8	18.5	0.0
Elderly:	7.1	1.8	32.9	0.0
Related/Single Parent:	19.6	21.1	13.5	0.0
Related/Two Parent:	33.9	33.3	17.1	0.0
Other:	3.6	14.0	17.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	8.9	0.0 #
HOME TBRA:	8.9	
Other:	1.8	
No Assistance:	80.4	

of Section 504 Compliant Units / Completed Units Since 2001 1

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Johnson County Consortium

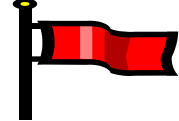
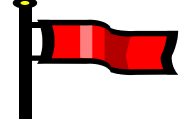
State: KS

Group Rank: 38
(Percentile)

State Rank: 4 / 5 PJs

Overall Rank: 34
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	78.88	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	54.55	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	83.33	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.13	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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